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24 November 2025

EXECUTIVE

A meeting of the **Executive** will be held on **Tuesday, 2nd December, 2025** in the **Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX** at **10.00 am**

PHIL SHEARS
Managing Director

Membership:

Councillors Buscombe, Hook, Keeling (Leader), Nuttall, Nutley, Palethorpe (Deputy Leader), Parrott, G Taylor and Williams

Please Note: Filming is permitted during Committee meeting with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public. By entering the Council Chamber you are consenting to being filmed.

A G E N D A

Part I

1. **Apologies for absence**

2. **Minutes**

To approve and sign the minutes of the meeting held on Tuesday 25th November 2025.

The minutes of this meeting will be available to view here once the meeting has occurred: [Executive on Tuesday 25th November 2025](#)

3. **Announcements (if any)**

4. **Declarations of Interest (if any)**

5. **Executive Forward Plan**

To note forthcoming decisions anticipated [on the Executive Forward Plan](#)

6. **Public Questions (if any)**

Members of the Public may ask questions of the Leader or an Executive Member. A maximum period of 15 minutes will be allowed with a maximum of period of three minutes per questioner.

7. **2025/26 Budget Monitoring** (Pages 5 - 38)

To update Members on the principal areas where there are likely to be departures from the 2025/26 revenue budget and summarise those variations to the end of September 2025 including updates on progress with the capital programme and funding and any amendments to the lending list for treasury management purposes.

8. **S106 Monitoring Fee Proposal** (Pages 39 - 52)

To update and regularise the Section 106 Monitoring Fee structure within Teignbridge District Council Planning Service, making fees proportionate to the cost of monitoring.

9. **Town and Parish Council Charter** (Pages 53 - 70)

To seek approval from the Executive for the adoption of a Town and Parish Charter.

10. **District Carbon Action Plan** (Pages 71 - 132)

To adopt the District Carbon Action Plan and endorse its implementation through the One Teignbridge Council Strategy.

11. **Approval of Abandoned Vehicle Policy** (Pages 133 - 146)

To agree and approve an Abandoned Vehicle policy that sets out the process for determination and disposal of abandoned vehicles.

12. **Referral from the Overview and Scrutiny Committee - Medium Term Financial Plan Review Group 2025 Report**

At its meeting on 11th November 2025, the Overview and Scrutiny Committee received the report of the Medium Term Financial Plan (MTFP) Task Group.

The Overview and Scrutiny Committee recommended to Executive that:

1. All Service managers to prepare options for discretionary Fees and charges for their area of control to maximise income (10% or more) from 1 April 2026 together with the implications. (increases to be greater than the 5% increase assumed in the MTFP).
2. 'Invest to save' schemes for Housing are accelerated to reduce the cost of providing temporary accommodation as soon as possible.

3. 'Invest to save' schemes in Leisure are supported. There are two options at Dawlish Leisure Centre: a) invest to generate additional income or b) to consider the economic viability of the Centre.
4. Approval of Council tax increases at the maximum allowed in 2026/27 (2.99% in 2025/26) is supported. At Band D that would equate to an additional £6 per annum (still to be confirmed precisely).
5. The Council removes the 50% Council Tax Discount that applied for a maximum period of 12 months for empty, uninhabitable properties that was agreed in January 2013 and in operation since 2013.
6. In order to continue to support the valued work across the District delivered through Voluntary sector Service Level Agreements e.g. Citizen's Advice, freezing all members allowances at the current value to be progressed for consideration by Full Council.

The full report (agenda item 11) can be found at [Agenda for Overview and Scrutiny Committee on Tuesday 11th November 2025](#)

13. For Information - Individual Executive Member Decisions

[Executive Member Decisions](#)

If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk